

Education Authority Proposed Major Works Procurement Pipeline to 31 December 2018

Tender Ref	Title	Works or Services	Estimated commencement of tender process	Estimated Duration Of Contract	Estimated Value of Tender (excl VAT)
	Iveagh Primary School - ICT	Works (Develop & Construct)	Q2 2018	3 years	£0.5M
	Moy SEC - ICT	Managed Services	Q2 2018	3 years	£0.5M
	Moy SEC - Contractor	Works	Q1 2019	2 years	£3.5 to £4.5M
	Holy Trinity College, Cookstown	Works (Develop & Construct)	Q3 2018		£20 - £25M
	Lismore Comprehensive, Lurgan; IST	Works (Develop & Construct)	Q3 2018		£20 - £25M
	Edendork Primary School, Dungannon; IPS	Works (Develop & Construct)	Q2 2018		£4-£6M
	Iveagh PS - IST	Works (Develop & Construct)	Q3 2018		£4-£6M
	St Ronans, lurgan; IST	Works (Develop & Construct)	Q3 2018		£30M
	KINGSPARK PS, LURGAN	ICT	Q4 2018		£ 0.5M
D423	Cullybackey College	Services	Q3 2018	5 years	£1.5 to £2M
EANI-976	D401_Ballycastle SEC - CfT	Managed Services	Q2 2018	66 months	£1M
	Dunclug College-Design & Construct	Works	Q3 2018	29 months	£20M
	Islandmagee PS – 301-6705 Amalgamation of Mullaghdubh PS	EA PQL-MS - Managed Services	Q4 2018	3 Years	£100 to £120K

D415	Duneane and Moneynick P.S.s Shared Campus	Managed Services Works	Q2 2018 Q4 2018	15 months 35 months	£2M
	St Patrick's PS - Contractor	Works	Q3 2017	25 months	£8M
	St Patrick's PS - Specialist Modular Contractor.	Works	Q1 2018	5 months	£500k to £1M
	Forge Integrated PS (major)	Design Service	Q4 2018		£500k to £1M
	Forge Integrated PS (major)	Contractor	Q1 2021		£7 to £8M
	Seaview Primary School	Managed Services	Q3 2018	9 months	£500k
	Seaview Primary School	Works	Q2 2019	18 months	£6M
MA17-4010761 4-DU	Priory College; ICT appointment	Managed Services	Q2 2018	4 Years	£0.6M
MA17-4010473 44-DU	Breada Academy; IST appointment	Managed Services	Q4 2018	2 Years	£1.5 to £2M
MA17-4010774 5-DU	Fort Hill Integrated Primary School	Professional Services	Q3 2018	48 months	£350 to £450k
MA17-4010774 4-DU	Fort Hill Integrated College	Professional Services	Q3 2018	48 months	£850 to £950k
	Down High New Build	Works	Q2 2018	3 years	£15 to £20M
MA17-4010747 9	Bangor Central PS - appointment Integrated Consultant Team	Managed Services	Q4 2018	4 years	£350 to £450k
MA17-4010779 8	Crawfordsburn PS Integrated Consultant Team	Managed Services	Q3 2018	4 years	£250 to £300k
A404	Ardnahsee School & College	Works	Q2 2018	24 months	£16M

D400	Limavady Shared Education Campus (SEC)	Works	Q2 2018	24 months	£5 to £6M
CD127	St. Mary's PS, Killesher	Works	Q2 2018	5 months	£0.5M
EANI-1173	Devenish	Works	Q1 2018	24months	£20-25M
EANI-1023	Enniskillen Integrated PS	Managed Services	Q1 2018	30 months	£0.2M
D402	St Mary's and Brookeborough P.S. Shared Campus	Managed Services Works	Q2 2018 Q4 2018	15 months 35 months	£1.5 to £2M

This is an indicative tender programme only, some procurements may not proceed or estimated timeframes may change. Costs provided are estimates only based on information available at the time.

Q1	January to March
Q2	April to June
Q3	July to September
Q4	October to December