

INCOME & EXPENDITURE ACCOUNT

2 DEPARTMENT OF EDUCATION GRANTS

	Secondary Dept	Preparatory Dept	Boarding Dept	Total
Recurrent Grants	£	£	£	£

School's Budget Share				
Excepted Items of Expenditure (excluding VAT Grant)				
VAT Grant				
Teaching Redundancy Grant				
Non Teaching Redundancy Grant				
Educational Maintenance Allowance				
Entitlement Framework				
Specialist Schools				
STEM Specialist Schools				
Extended Schools				
In-year Growth				

3 INCOME FROM OTHER SOURCES
(excluding capital charges)

Board & Lodging charges				
Non-excepted pupils charges				
Excepted pupils charges				
Allowances in fees chargeable				
Voluntary contributions				
Statutory Maternity/Paternity/Adoption pay (92%)				
Other (please specify):				

4 TEACHING STAFF COSTS (DELEGATED)

I. Full-time and Part-time (non-substitute) Salaries				
Employer's Social Security Contributions				
Employer's Superannuation Contributions				
ii. Full-time and Part-time (substitute) Salaries				
Employer's Social Security Contributions				
Employer's Superannuation Contributions				
iii. Allowance granted by Board of Governors and associated Employer's Contributions				
iv. Modern Language Assistants				