

**INCOME & EXPENDITURE ACCOUNT (continued)**

	Secondary Dept	Preparatory Dept	Boarding Dept	Total
5 TEACHING STAFF COSTS (EXCEPTED)	£	£	£	£

Salaries				
Statutory Maternity/Paternity/Adoption pay (8%)				
Employer's Social Security Contributions				
Employer's Superannuation Contributions				
Redundancy Payments				

6 NON-TEACHING STAFF COSTS (DELEGATED)

Administrative staff				
Manual staff (including cleaning staff)				
Laboratory and other assistants				
Music tutors				

7 NON-TEACHING STAFF COSTS (EXCEPTED)

Salaries				
Statutory Maternity/Paternity/Adoption pay (8%)				
Employer's Social Security Contributions				
Employer's Superannuation Contributions				
Additional help - Statemented Pupils				
Additional help - Non-Statemented Pupils				
Redundancy Payments				
Other (please specify)				

8 OTHER OPERATING COSTS (EXCEPTED)

Additional help - Statemented Pupils				
Additional help - Non-Statemented Pupils				
Earmarked Funding (specify)				