

PLANNING & MONITORING GROUP - DRAFT WORK PLAN

Area for Action	Outputs	Outcomes	Measures/Targets
Regional Assessment of Need	Review of Regional Assessment of Need	<ul style="list-style-type: none"> • Changing and emerging need identified • Gaps identified and addressed 	<ul style="list-style-type: none"> • Gaps identified and actions agreed (June 2017) • Review to RAG November 2017 • Review to EA December 2017
Management Information System	Development of MIS	<ul style="list-style-type: none"> • MIS functionality agreed and potential pitfalls identified 	<ul style="list-style-type: none"> • Expert Panel established in July 2017
Annual report	Tools developed to evidence DE Report Card	<ul style="list-style-type: none"> • Impact of DE funding demonstrated 	<ul style="list-style-type: none"> • Tools designed to gather information on: <ul style="list-style-type: none"> ➤ Young volunteers ➤ Annual satisfaction survey of young people ➤ Questionnaire for practitioners in CRED/Inclusion/TBUC/ Good Relations ➤ Young people's progress on Engagement Framework

Area for Action	Outputs	Outcomes	Measures/Targets
Planning in the Voluntary Sector	Planning workshops for Management Committees	<ul style="list-style-type: none"> • Management Committees have a greater understanding & knowledge of planning processes 	<ul style="list-style-type: none"> • 6 planning workshops delivered across 5 regions by October 2017