

**PROCUREMENT PLAN 2019**

<b>Contract title</b>	<b>Indicative Value</b>	<b>Indicative timing of going to Market</b>
Residential/Outdoor Activity Facilities	£1,000,000	March 2019
First Aid Materials and Pharmaceutical Supplies	£60,000.00	March 2019
Independent Mediation Service and Dispute Avoidance Resolution Service (DARS) for Children who have or may have Special Educational Needs (SEN).	£300,000	March 2019
Vehicle Maintenance Libraries NI	£125,000	March 2019
Assembly Hall Chairs and Trolleys	£380,000	March 2019
Outdoor Furniture (primarily made from Recycled Materials)	£200,000.00	March 2019
Server Maintenance	£34,000	March 2019
Autodesk Subscription Renewal	£75,000	March 2019
Natural Gas	£18,000,000	April 2019
Websense Filter	£40,000	April 2019
Technology machines for Strabane Academy	£80,000	April 2019
Catering Equipment (Small)	£660,000	April 2019
Health and Wellbeing Hub	TBC	April 2019
Home Economic Light Equipment	£160,000	April 2019
Home Economics Heavy Equipment	£200,000	April 2019
Disposal of Green, Commerical and Storm Waste	£120,000.00	April 2019
Grounds Maintenance Supplies	£120,000.00	April 2019
Shrubs and Trees	£120,000.00	April 2019
Grounds Maintenance Products	£120,000.00	April 2019
Safeguarding Services to the EA Registered/Recognised Voluntary Youth Service	£60,000	April 2019
Media Monitoring	£90,000	April 2019
Exhbiton/Staging Services for CCEA	£58,000	April 2019
Cleaning Services for Colaiste Feirste	tbc	April 2019
Cleaning Generation Systems	£600,000	April 2019
Music Service Consultancy	TBC	April 2019
VMWare Infrastructure for the Computer Development Section	£280,000	April 2019
Automated External Defibrillators (AEDs)	£120,000	April 2019

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Floor Maintenance Machines	£431,250.00	April/May 2019
Establishment of a DPS for Home to School Transport by Bus Service		April 2019
Establishment of a DPS for Home to School Transport by Taxi Service		May 2019
Home To School Transport, Buses [Only operators that have registered for the DPS can compete]	£150,000,000	May 2019
Audio Visual Equipment	£3,500,000	May 2019
Water Coolers	£60,000	May 2019
Recording of Exam Materials including Bulk Production and Delivery of CD's CCEA	£55,000	May 2019
T:buc Hoodies for the 2019 Summer Camps	£55,000	May 2019
The Provision of Off-Site fuel facilities for EA Vehicles	TBC	May 2019
Fresh Bread	£80,000	May 2019
Mowers for Grounds Maintenance	£200,000	May 2019
Outdoor Play Equipment & Soft Play Safety Surfacing	£280,000	May 2019
Digital Transformation	£80,000 - £100,000	May 2019
Collection and Disposal of Chemicals from science labs	TBC	May 2019
Transport of School Meals		May 2019
Repair of Musical Instruments for the Music Service (Dundonald, Omagh & Londonderry Music Service).	£45,000	May 2019
Servicing of vehicles, heaters and tail lifts	£800,000	May 2019
Purchase of Buses	£15,000,000	June 2019
Photocopiers, Purchase/Rental	£15,280,000.00	June 2019
Outdoor Pursuits Equipment	£675,000	June 2019
Sports Equipment	£1,125,000	June 2019
EA Values in Action Programme	tbc	June 2019
Home To School Transport, Taxis (Omagh & Ballymena Areas) [Only operators that have registered for the DPS can compete]	£150,000,000	July 2019
Repair of Grounds Maintenance Equipment	£100,000	July 2019
Verti Drains and Sand dresses for Pitches	TBC	July 2019
Furniture for School Meals Kitchen	£600,000	August 2019
Training of EA Transport Staff	£40,000	August 2019
Polythene Envelopes for CCEA	£55,000	August 2019
Vehicle Parts for Mercedes Benz and MAN vehicles	£500,000	September 2019

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Supplies for Digital Duplicators	£130,000	September 2019
Heavy Catering Equipment, Chest Freezers and Blast Chillers	£100,000	October 2019
Apple Equipment	£2,000,000	October 2019
Fresh Bakery Items	£300,000	October 2019
E-Magazines	£60,000	November 2019