

PROCUREMENT PIPELINE OPPORTUNITIES

Category	Contract Title	Anticipated Contract Start Date	Estimated Contract Value
Business Products & Services	Health & Social Units		
Business Products & Services	Counselling of Students		
Business Products & Services	Provision of Exhibition/Staging Services for CCEA	01 Sep 2019	
Business Products & Services	Off-Set Printing Paper and Card for Reprographics Sections in Belfast and Omagh EA Offices	01 Nov 2019	£106,000.00
Business Products & Services	Polythene Envelopes for CCEA	01 Nov 2019	
Business Products & Services	Purchase and Rental of Photocopiers	01 Jan 2020	£24,000,000.00
Business Products & Services	Provision of Safeguarding Services to the Education Authority Registered/Recognised Voluntary Youth Service	01 Jan 2020	£50,000.00
Business Products & Services	Insurance Brokerage for the Education Authority NI and Libraries NI	01 Apr 2020	£467,000.00
Business Products & Services	Manual Handling Training for new trainers for staff in special needs schools	01 Apr 2020	
Business Products & Services	Binding of Stock Items for Libraries NI	01 May 2020	£100,000.00
Business Products & Services	Printing and Design Services for NILGOSC	01 Jul 2020	
Business Products & Services	First Aid Health and Safety and CPR/AED Courses	01 Sep 2020	£350,000.00
Business Products & Services	Hire of Facilities for Training and Meeting Requirements for EA and CCEA	01 Sep 2020	£1,000,000.00
Business Products & Services	Payslips for the EA	01 Jan 2021	£30,000.00
Catering	Confectionary and Drinks in Youth Clubs and Staff Canteens		£100,000.00
Catering	Commerical Refrigerators, Freezers and Blast Chillers	01 Jan 2020	£500,000.00
Catering	Fresh Bread & Rolls	01 Apr 2020	£500,000.00
Catering	Maintenance of Cashless Systems	01 Apr 2020	£50,000.00
Catering	Commerical Catering, Food Preparation Equipment	01 Jun 2020	£400,000.00
Catering	Commerical Catering Cooking and Holding Equipment	01 Jul 2020	£2,000,000.00
Catering	Poultry and Poultry Products	01 Aug 2020	£5,250,000.00
Catering	Prepared Sandwiches	01 Sep 2020	£160,000.00
Catering	Ice Cream	01 Jan 2021	£660,000.00

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Catering	Soft Drinks	01 Jan 2021	£4,403,000.00
Catering	Frozen Foods	01 Aug 2021	£24,000,000.00
Catering	Commerical Dishwashers	01 Oct 2021	£230,000.00
Catering	Milk and Milk Products	01 Aug 2022	£20,000,000.00
Classroom Equipment, Products & Consumables	Hair Dressing Academy		
Classroom Equipment, Products & Consumables	Outdoor Pursuits Equipment	01 Dec 2019	£675,000.00
Classroom Equipment, Products & Consumables	First Aid Materials	01 Dec 2019	£120,000.00
Classroom Equipment, Products & Consumables	Duplicating Supplies for Digital Duplicators	01 Jan 2020	£100,000.00
Classroom Equipment, Products & Consumables	Text Books, Assessment Tests & Music Materials	01 Apr 2020	£13,000,000.00
Classroom Equipment, Products & Consumables	CASE Shared Education Project - Numeracy Resource and Partner Organisation	01 Jul 2020	
Classroom Equipment, Products & Consumables	Science and Technology Catalogue Items	01 Apr 2021	£2,000,000.00
Facilities Management & Maintenance	Repair of Grounds Maintenance Equipment	01 Nov 2019	£400,000.00
Facilities Management & Maintenance	Fuel Oils	01 Nov 2019	
Facilities Management & Maintenance	Supply and Delivery of Feminine Hygiene Vending Machines and consumables	01 Nov 2019	£60,000.00
Facilities Management & Maintenance	Mowers for Grounds Maintainance	01 Jan 2020	£400,000.00

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Facilities Management & Maintenance	Electric Lamps and Batteries	01 Jan 2020	£30,000.00
Facilities Management & Maintenance	Collection and Disposal of Surplus/Obsolete Equipment	01 Mar 2020	
Facilities Management & Maintenance	Display Energy Certificates (DECs) and Advisory Reports	01 Apr 2020	
Facilities Management & Maintenance	Maintenance, Recharging and Testing of Fire Extinguishers and Fire Fighting Equipment	01 Apr 2020	
Facilities Management & Maintenance	Verti Drains and Sand Dress for School Pitches	01 Apr 2020	£90,000.00
Facilities Management & Maintenance	Collection, Delivery and Transfer Services	01 Jul 2020	£200,000.00
Facilities Management & Maintenance	Servicing and Repair of Gym Equipment	01 Sep 2020	£350,000.00
Facilities Management & Maintenance	Small Grounds Maintenance Machinery	01 Jan 2021	£1,500,000.00
Facilities Management & Maintenance	Salt/Grit Bins, Applicators, Snow Shovels and Litter Bins	01 Jan 2022	£50,000.00
Furniture & Equipment	Furniture for School Dining Areas	01 Dec 2019	£2,500,000.00
Furniture & Equipment	Portable Staging	01 Mar 2020	£300,000.00
Furniture & Equipment	Library Shelving in Schools	01 Apr 2020	£300,000.00
Furniture & Equipment	Protective Clothing	01 Nov 2020	£400,000.00
Furniture & Equipment	Classroom Furniture	01 Apr 2021	£2,500,000.00
Furniture & Equipment	Specialist Equipment for Pupils with SEN	01 Apr 2021	£2,000,000.00
ICT and Technology	Supply, Delivery, Installation and Commissioning of 2 No. CNC Machines for Strabane Academy	01 Nov 2019	£80,000.00
ICT and Technology	Audio Visual Equipment	06 Nov 2019	£2,520,000.00
ICT and Technology	Apple Equipment	01 Jan 2020	£2,000,000.00

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Category	Contract Title	Anticipated Contract Start Date	Estimated Contract Value
ICT and Technology	Maintenance of Microcomputers and Associated Items	01 Mar 2020	
ICT and Technology	Video Conferencing	01 Apr 2020	
ICT and Technology	IT Service Desk Solution	01 Apr 2020	
ICT and Technology	Small Technology Items - Catalogue Discounts	01 Apr 2020	
ICT and Technology	Hand & Power Tools for Technology	01 Apr 2020	£200,000.00
ICT and Technology	Heavy Duty Woodwork, Metalwork & Plastics Equipment for Technology	01 Apr 2020	£800,000.00
ICT and Technology	Timber for T & D	01 Apr 2020	£300,000.00
ICT and Technology	Metal for Technology	01 Apr 2020	£70,000.00
ICT and Technology	Computer Controlled Lathes for Technology	01 Apr 2020	£200,000.00
ICT and Technology	Online Resources for Libraries NI	01 Apr 2020	£78,000.00
ICT and Technology	Web Filtering and Security Solution	01 Apr 2020	£58,611.00
ICT and Technology	E Magazines for Libraries NI	01 Apr 2020	
ICT and Technology	End Point Protection	01 Apr 2020	£60,000.00
ICT and Technology	Internet Filtering Replacement	01 Apr 2020	£60,000.00
ICT and Technology	ICT Support Services	01 Sep 2020	£500,000.00
Major Works	Down High School		
Major Works	Elmgrove Primary School		
Major Works	Our Lady Of Fatima		
Major Works	Braidside Primary School		
Major Works	Slemish College		
Major Works	SEP 2/2 Dominican College, Portstewart	01 Dec 2019	
Major Works	SEP 2/2 - Methodist College, Belfast	01 Dec 2019	
Major Works	SEP 2/2 - St Brides Primary School, Belfast	01 Dec 2019	
Major Works	SEP 2/2 St Columbanus College, Bangor	01 Dec 2019	
Major Works	SEP 2/2 - St Josephs Primary School, Belfast	01 Dec 2019	
Major Works	SEP 2/2 - St Marys Christian Brothers Grammar School	01 Dec 2019	
Major Works	SEP 2/2 - St Marys Primary School, Newtownbutler	01 Dec 2019	

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Category	Contract Title	Anticipated Contract Start Date	Estimated Contract Value
Major Works	SEP 2/2 - St Patricks & St Brigids College, Claudy	01 Dec 2019	
Minor Works	IDT 93 - Locality 2 - Site Security and Classroom - Primary		
Minor Works	IDT 107-Locality 2 - Fire risk works and traffic management/car parking		
Minor Works	IDT 141 - LOCALITY 2 - LORETO COLLEGE COLERAINE		
Minor Works	IDT 103- Locality 1-DDA Schemes		
Minor Works	IDT 135 Dean Maguirc College Carrickmore		
Minor Works	IDT 111 - Locality 2 - DDA Schemes, Traffic Management and car parking, DfC funded project		
Minor Works	IDT 120 - Locality 2 - Traffic Management and car parking		
Minor Works	IDT 125 - Locality 2 - Traffic Management and car parking		
Minor Works	IDT 127 - Locality 2 - Traffic Management and car parking		
Minor Works	IDT 128 - Locality 2 - Classroom - Primary, Traffic Management and car parking		
Minor Works	IDT 129 - Locality 2 - Traffic Management and car parking		
Minor Works	IDT 74 – Locality 1 - School Meals Accommodation	30 Aug 2019	
Minor Works	IDT 139 - LOCALITY 3 - VARIOUS MINOR WORKS	30 Aug 2019	
Minor Works	IDT 91 - Locality 2 - DDA and Traffic Management/Car Parking	31 Aug 2019	
Minor Works	IDT 92 - Locality 2 - DDA - Child Specific Traffic Management and Car Parking	31 Aug 2019	
Minor Works	IDT 90-Locality 1 DDA and Traffic Management/Car Parking	31 Aug 2019	
Minor Works	IDT 94-Locality 1 Additional Accommodation and DDA Works	31 Aug 2019	
Minor Works	IDT 97-Locality 1 Refurbishment of existing admin buildings	31 Aug 2019	
Minor Works	IDT 98-Locality 1, 2 & 3 Condition and Structural Survey of EA Pre-fabricated Accommodation	31 Aug 2019	
Minor Works	IDT 99 - Locality 2 - Refurbishment of existing admin buildings	31 Aug 2019	
Minor Works	IDT 141 - LOCALITY 2 - TRAFFIC MANAGEMENT, UPDATE EXISTING FIRE ALARM SYSTEM	31 Aug 2019	
Minor Works	IDT 138 - LOCALITY 3 - DDA AND UPGRADE OF TOILET AREAS	31 Aug 2019	

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Minor Works	St Mary's Primary School, Dungannon - Provision of Replacement Prefabricated Accommodation for Condemned Mobile	01 Sep 2019	£120,000.00
Minor Works	Bocombra Primary School - Multi purpose classroom extension, classroom and toilet refurbishment	01 Sep 2019	
Minor Works	IDT 137 - Locality 1 and 2 Fire Alarm System, Emergency Lighting, Fire Doors, Traffic Management and Car Parking	30 Sep 2019	
Minor Works	IDT 145 - Locality 2 - Fire risk assessment, DDA Child Specific Works, Traffic Management and car parking, Safeguarding and Door Access	30 Sep 2019	
Minor Works	IDT 100 - Locality 1 and 2 - Fire risk Works, DDA Schemes	30 Sep 2019	
Minor Works	IDT 107 - LOCALITY 2 - FIREWORKS	30 Sep 2019	
Minor Works	IDT 104 - LOCALITY 3 - FIRE RISK WORKS, DDA SCHEMES AND TRAFFIC MANAGEMENT/CAR PARKING	30 Sep 2019	
Minor Works	IDT 105 - LOCALITY 3 - DDA SCHEMES, FIRE RISK WORKS AND TRAFFIC MANAGEMENT/ CAR PARKING	30 Sep 2019	
Minor Works	IDT 106 - LOCALITY 3 - DDA SCHEMES AND TRAFFIC MANAGEMENT/CAR PARKING	30 Sep 2019	
Minor Works	IDT 116 - LOCALITY 2 - CLASSROOMS - PRIMARY AND IMPROVEMENTS TO NURTURE PROVISION AND TRAFFIC MANAGEMENT	30 Sep 2019	
Minor Works	IDT 118 - LOCALITY 2 - CLASSROOM - NURSERY AND TRAFFIC MANAGEMENT	30 Sep 2019	
Minor Works	IDT 121 - LOCALITY 2 - TRAFFIC MANAGEMENT/CAR PARKING	30 Sep 2019	
Minor Works	IDT 95 - Locality 3 -Full Design Team - Taughmonagh Primary School, Belfast	30 Sep 2019	
Minor Works	IDT 101-Locality 3 Bundle - DDA Schemes, Traffic Management and car parking.	30 Sep 2019	
Minor Works	IDT 102 - Locality 3 Bundle - Fire Risk Works, DDA, Traffic Management and Carparking	30 Sep 2019	
Minor Works	IDT 108 - Locality 2 - DDA Schemes, Traffic Management and car parking	30 Sep 2019	
Minor Works	IDT 110 - Locality 2 - DDA Schemes, Refurbishment of Changing Facilities	30 Sep 2019	
Minor Works	Outdoor Play Equipment and associated Soft Play Safety Surfacing - Installation and Commissioning	01 Oct 2019	£1,200,000.00
Minor Works	Ards Youth Office - Refurbishment	14 Oct 2019	

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Category	Contract Title	Anticipated Contract Start Date	Estimated Contract Value
Transport	Home-to-school transport by Taxi (Ballymena and Omagh)	24 Jul 2019	£6,000,000.00
Transport	Parts for Mercedes Benz & MAN Vehicles	16 Aug 2019	
Transport	Hire of Taxis for Harberton Nurture Unit	21 Oct 2019	
Transport	Transport by Bus for Shared Education	18 Nov 2019	£6,000,000.00
Transport	Training of EA Transport Staff	01 Dec 2019	£40,000.00
Transport	Transport by Bus for Youth Services	01 Dec 2019	£25,000,000.00
Transport	Purchase of Buses	09 Dec 2019	